

Budget Year 21-22

Date: _____

Vendor: _____

Purpose:	Budget	Amount

	TOTAL	

- 1.2 KNEA-RA
 - 1.2 Motel and Mileage
- 1.3 SM Leadership
 - 1.3 Leadership Summit
 - 1.3 NEA-RA Food Stipend
 - 1.3 Retirement Celebration
- 1.4 President
 - 1.4 Business Dinners
 - 1.4 Cell Phone
 - 1.4 Conferences
 - 1.4 Other
- 1.5 Vice President
 - 1.5 Conferences
- 2.1 Ad-hoc
- 2.2 Membership
 - 2.2 Building Rep Meeting Treats
 - 2.2 Exec. Bd. & Rep. Council Treats
 - 2.2 Member Incentives
 - 2.2 Member Recruitment
 - 2.2 Other
 - 2.2 Retirement (dues)
- 2.3 Public Relations
 - 2.3 American Education Week
 - 2.3 Read Across America
 - 2.3 SM Ed Foundation
- 3.1 Affiliations
- 3.2 Website
- 3.3 Business Supplies
 - 3.3 Computer
 - 3.3 Envelopes
 - 3.3 Letterhead
 - 3.3 Other
 - 3.3 Postage
- 4.1 President's Salary
 - 4.1 District Expenses
 - 4.1 Insurance Expenses
 - 4.1 Other
 - 4.1 Retirement Contributions
 - 4.1 Salary
 - 4.1 Stipend (in case of no raise)
- 4.2 President's Extended Contract
- 4.4 Negotiation Team Stipends
- 4.5 Officer Stipend
- 5.1 Accounting
 - 5.1 QuickBooks Online Subscription
 - 5.1 Review
 - 5.1 Taxes
- 6.1 Miscellaneous
- 7.1 Reimbursable Expenses
 - 7.1 Reimbursed
 - 7.1 Submitted
- 8.1 Uncatagorized Expenses
- 9.1 Reconcile Discrepensies
- 10.1 Custodial Dues
 - 10.1 KNEA & NEA Dues